

Westhorpe Parish Council Budget 2026-27

Expenditure Item	2024/25	2024/25	2025/26	2025/26	2026/27
	Budget (£)	Actual Spend (£)	Budget (£)	Actual Spend (£)	Budget (£)
Donations	0.00	0	0.00	0.00	0.00
Dog litter bins - emptying	220.00	209.38	220.00	175.82	220.00
SALC subscription	195.00	138.79	150.00	142.02	150.00
Village Hall - hire	85.00	24.00	85.00	32.00	100.00
HMRC - PAYE - Clerk	175.00	0.00	0.00	102.00	175.00
Clerk salary	1,946.00	1,945.32	2,042.58	1,729.61	2,042.58
Insurance	364.00	214.00	320.00	214.00	320.00
ICO data protection fee	47.00	35.00	47.00	47.00	47.00
Clerk expenses	52.00	0.00	52.00	18.41	50.00
Council expenses	440.00		440.00	40.00	440.00
Payroll	63.00	45.60	63.00	80.40	100.00
Training				52.64	250.00
Website & mailboxes				550.00	275.00
Microsoft 365 subscription	94.00	79.99	94.00	84.99	85.00
Total	3,681.00	2,835.96	3,513.58	3,268.89	4,254.58